

TIP ID: ALA977038

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Caltrans

Project Name: San Francisco-Oakland Bay Bridge E.Span Replace't

State/Local/Fed: Bridge

MTC Description: In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.

Reason: 2003 TIP Development

Review: PR **UZA:**

Purpose: Maintenance/Rehabilitation

Project Type: Highway - Bridge

Air Quality Exempt: 1.19

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	HBRR Totals	\$0	\$31,000,000	\$82,000,000	\$54,000,000	\$70,058,255	\$0	\$237,058,255
CONST	SHOPP Totals	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
CONST	St-Cash Totals	\$202,000,000	\$116,000,000	\$330,000,000	\$526,000,000	\$1,187,941,745	\$0	\$2,361,941,745
Totals for TIP ID ALA977038 03-00		\$202,000,000	\$147,000,000	\$412,000,000	\$580,000,000	\$1,261,000,000	\$0	\$2,602,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA977038

TIP ID: B-B970001**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** P. Lee**Sponsor:** Caltrans**Project Name:** Benicia/Martinez Bridge - New Bridge**State/Local/Fed:** Bridge**MTC Description:** Benicia-Martinez Bridge - new bridge parallel to existing bridge including bike lane; modifications to 680/780 and Marina Vista interchanges; new toll plaza; envi mitigation**Reason:** 2003 TIP Development**Review:** PR**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Highway - Bridge**Air Quality Exempt:** 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT-NBG Totals	\$259,720,495	\$183,970,505	\$0	\$64,591,515	\$0	\$1,222,250	\$509,504,765
CONST	Other State Totals	\$9,582,505	\$0	\$0	\$0	\$0	\$0	\$9,582,505
CONST	SHOPP Totals	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
CONST-CT	BT-NBG Totals	\$14,005,094	\$10,279,827	\$23,767,000	\$13,365,304	\$13,365,304	\$1,303,917	\$76,086,446
CONST-CT	Other State Totals	\$1,412,019	\$0	\$0	\$0	\$0	\$0	\$1,412,019
PSE	BT-NBG Totals	\$35,747,763	\$0	\$0	\$0	\$0	\$0	\$35,747,763
ROW	BT-NBG Totals	\$11,530,000	\$2,898,722	\$0	\$0	\$0	\$0	\$14,428,722
Totals for TIP ID B-B970001 03-00		\$351,997,876	\$197,149,054	\$23,767,000	\$77,956,819	\$13,365,304	\$2,526,167	\$666,762,220
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID B-B970001

TIP ID: B-C970001

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** P. Lee **Sponsor:** Caltrans

Project Name: Carquinez Bridge Replacement**State/Local/Fed:** Bridge**MTC Description:** Carquinez Bridge - replace west bridge and modify the Crockett interchange and approaches, relocate maintenance facility, project mitigation site, and demolish**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Bridge **Air Quality Exempt:** 1.19

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT-NBG Totals	\$334,299,134	\$0	\$31,499,846	\$0	\$0	\$0	\$365,798,980
CONST-CT	BT-NBG Totals	\$14,110,344	\$20,531,537	\$21,369,000	\$16,383,070	\$1,263,323	\$1,263,323	\$74,920,597
PSE	BT-NBG Totals	\$30,675,736	\$0	\$0	\$0	\$0	\$0	\$30,675,736
ROW	BT-NBG Totals	\$11,103,353	\$0	\$0	\$0	\$0	\$0	\$11,103,353
Totals for TIP ID B-C970001 03-00		\$390,188,567	\$20,531,537	\$52,868,846	\$16,383,070	\$1,263,323	\$1,263,323	\$482,498,666
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID B-C970001

TIP ID: B-H970001

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** P. Lee **Sponsor:** Caltrans

Project Name: San Mateo-Hayward Bridge Widening**State/Local/Fed:** Bridge**MTC Description:** In Hayward at the east approaches to the San Mateo-Hayward bridge - widen trestle and east approach to 6 lanes for HOV and toll plaza expansion with HOV b**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Expansion **Project Type:** Highway - Bridge **Air Quality Exempt:** 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT-SBG Totals	\$157,340,000	\$16,863,448	\$25,050,073	\$278,000	\$278,000	\$0	\$199,809,521
CONST-CT	BT-SBG Totals	\$9,184,107	\$0	\$0	\$0	\$0	\$0	\$9,184,107
PSE	BT-SBG Totals	\$7,015,570	\$0	\$0	\$0	\$0	\$0	\$7,015,570
ROW	BT-SBG Totals	\$1,447,000	\$0	\$0	\$0	\$0	\$0	\$1,447,000
Totals for TIP ID B-H970001 03-00		\$174,986,677	\$16,863,448	\$25,050,073	\$278,000	\$278,000	\$0	\$217,456,198
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID B-H970001

TIP ID: B-H970002

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** V. Petrites **Sponsor:** Caltrans

Project Name: San Mateo Hayward Bridge Interchange **State/Local/Fed:** Bridge

MTC Description: I-880/SR-92 Interchange Reconstruction at San Mateo Hayward Bridge

Reason: 2003 TIP Development

Review: PR **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Interchange **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT-SBG Totals	\$0	\$0	\$0	\$0	\$0	\$100,030,533	\$100,030,533
CONST-CT	BT-SBG Totals	\$0	\$0	\$0	\$0	\$0	\$7,576,200	\$7,576,200
PSE	BT-SBG Totals	\$4,168,158	\$3,940,842	\$3,871,000	\$2,018,400	\$2,525,400	\$0	\$16,523,800
ROW	BT-SBG Totals	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ROW	Other State Totals	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Totals for TIP ID B-H970002 03-00		\$4,168,158	\$3,940,842	\$13,921,000	\$2,018,400	\$2,525,400	\$107,606,733	\$134,180,533
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID B-H970002

TIP ID: B-R990003

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** P. Lee **Sponsor:** Caltrans

Project Name: Richmond-San Rafael Bridge Deck Repl. **State/Local/Fed:** Bridge

MTC Description: Replace existing deck concrete on Richmond San Rafael bridge

Reason: 2003 TIP Development

Review: PR **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Bridge **Air Quality Exempt:** 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT-NBG Totals	\$0	\$0	\$0	\$33,000,000	\$0	\$0	\$33,000,000
CONST-CT	BT-NBG Totals	\$0	\$0	\$0	\$1,513,362	\$1,513,362	\$13,049,091	\$16,075,815
PSE	BT-NBG Totals	\$0	\$0	\$493,000	\$0	\$0	\$0	\$493,000
PSE	Other State Totals	\$0	\$3,966,913	\$0	\$0	\$0	\$0	\$3,966,913
Totals for TIP ID B-R990003 03-00		\$0	\$3,966,913	\$493,000	\$34,513,362	\$1,513,362	\$13,049,091	\$53,535,728
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID B-R990003

TIP ID: CC-970002**Amend Number:** 03-00**Status:** P**County:** CC**Coordinator:** A. Eliot**Sponsor:** Caltrans**Project Name:** Benicia/Martinez Bridge - TOS**State/Local/Fed:** Bridge**MTC Description:** Interstate 680 14.38 to 25.04 (TOS) from Route 24 to south end of Benicia -Martinez Bridge; Install TOS equipment including CCTV, CMS and Highway advisor system.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** System Management**Project Type:** Highway - TOS**Air Quality Exempt:** 1.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ Totals	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$1,024,000
CONST	STSM Totals	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000
Totals for TIP ID CC-970002 03-00		\$1,157,000	\$0	\$0	\$0	\$0	\$0	\$1,157,000
<i>Carryover</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID CC-970002

TIP ID: CC-970020

Amend Number: 03-00

Status: P

County: CC

Coordinator: A. Eliot

Sponsor: Caltrans

Project Name: Richmond-San Rafael seismic retrofit

State/Local/Fed: Bridge

MTC Description: Richmond-San Rafael Bridge - seismic retrofit, including the west trestle and fender replacement.

Reason: 2003 TIP Development

Review: AA **UZA:**

Purpose: Maintenance/Rehabilitation

Project Type: Highway - Bridge

Air Quality Exempt: 1.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BOND SEIS Totals	\$280,125,000	\$0	\$0	\$0	\$0	\$0	\$280,125,000
CONST	Other State Totals	\$48,375,000	\$0	\$0	\$0	\$0	\$0	\$48,375,000
CONST	SHOPP Totals	\$36,520,000	\$0	\$0	\$0	\$0	\$0	\$36,520,000
CONST-CT	BOND SEIS Totals	\$23,749,000	\$0	\$0	\$0	\$0	\$0	\$23,749,000
CONST-CT	BT-NBG Totals	\$741,000	\$0	\$0	\$0	\$0	\$0	\$741,000
CONST-CT	Other State Totals	\$4,989,000	\$0	\$0	\$0	\$0	\$0	\$4,989,000
ENV	BOND SEIS Totals	\$771,000	\$0	\$0	\$0	\$0	\$0	\$771,000
PSE	BOND SEIS Totals	\$23,749,000	\$0	\$0	\$0	\$0	\$0	\$23,749,000
Totals for TIP ID CC-970020 03-00		\$419,019,000	\$0	\$0	\$0	\$0	\$0	\$419,019,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-970020

TIP ID: SF-010038

Amend Number: 03-00 **Status:** P **County:** SF **Coordinator:** B. Bates **Sponsor:** SF DPW

Project Name: South Basin Bridge**State/Local/Fed:** Bridge**MTC Description:** San Francisco: Hunters Point Shipyard - Highway 101; Construct Bridge to provide direct access to Hunters Point Shipyard from Highway 101. Environmental s**Reason:** 2003 TIP Development**Review:** **UZA:** **Purpose:** Expansion **Project Type:** Highway - Bridge **Air Quality Exempt:** 4.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ENV	Other Local Totals	\$0	\$2,344,000	\$0	\$0	\$0	\$0	\$2,344,000
ENV	TEA 21 Demo Totals	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000
Totals for TIP ID SF-010038 03-00		\$0	\$11,719,000	\$0	\$0	\$0	\$0	\$11,719,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SF-010038

TIP ID: SM-979046

Amend Number: 03-00 **Status:** P **County:** SM **Coordinator:** M. Roddin **Sponsor:** Caltrans

Project Name: Dumbarton - Bayfront Expressway Widening**State/Local/Fed:** Bridge**MTC Description:** West connection and approach to the Dumbarton Bridge - Widen expressway to 6 lanes**Reason:** 2003 TIP Development**Review:** PR **UZA:** **Purpose:** Expansion **Project Type:** Highway - Other Widening **Air Quality Exempt:** 98.00

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT-SBG Totals	\$0	\$25,462,115	\$650,000	\$0	\$0	\$0	\$26,112,115
CONST-CT	BT-SBG Totals	\$0	\$0	\$1,583,000	\$1,530,000	\$0	\$0	\$3,113,000
PSE	BT-SBG Totals	\$3,429,397	\$1,020,081	\$0	\$0	\$0	\$0	\$4,449,478
ROW	BT-SBG Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals for TIP ID SM-979046 03-00		\$3,529,397	\$26,482,196	\$2,233,000	\$1,530,000	\$0	\$0	\$33,774,593
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-979046
